



It is recommended that:

1. the process for analysing grant applications set out on page 2 is approved.
2. the grants are allocated as set out on page 3 and 4
3. the working party is authorised to meet again to review the procedure for managing mini-grants.
4. the Working party is authorised to gather feedback from the process this year, review this and recommend improvements for the grant system 2017.

## 2016 Grant Applications - Decision analysis

	<i>amount applied for</i>	<i>GO/NOGO</i>	<i>Benefits a majority</i>		<i>Important to Henley</i>		<i>Return on investment</i>		<i>Needs funds</i>		<b>TOTALS</b>	<b>Ranking</b>
			10		9		7		10			
weighting			10		9		7		10			
<b>applicants</b>												
Heritage Centre	£4,750		6	60	8	72	0	0	0	0	132	10
Tennis Club	£3,850		4	40	7	63	0	0	0	0	103	11
Library	£4,500		9	90	8	72	7	49	10	100	311	2
Neighbourhood Watch	£200		6	60	7	63	8	56	5	50	229	5
The Hub CIO	£8,700		8	80	9	81	9	63	10	100	324	1
Dell Court residents	£1,000	NOGO										
Escape Arts	£4,000	NOGO										
Henley in Bloom	£4,500		8	80	8	72	7	49	3	30	231	4
St Johns Church	£1,250		5	50	7	63	0	0	5	50	163	8
Mount Conservation	£5,000	NOGO										
Henley School	£1,000	NOGO										
C of E Primary School PTA	£5,000	NOGO										
St Mary's Primary School	£5,000	NOGO										
Guild Hall Trust (maintenance)	£5,000		3	30	6	54	3	21	5	50	155	9
Guild Hall Trust (stairlift)	£5,000		3	30	8	72	7	49	5	50	201	7
Evergreens	£250		3	30	8	72	8	56	5	50	208	6
HWMT	£12,710		9	90	9	81	9	63	5	50	284	3
<b>total</b>	<b>£71,710</b>											

<b>2016 Grant Applications</b>								
	<i>amount</i>	<i>granted</i>	<i>bank account</i>	<i>accounts</i>	<i>GO/NOGO</i>	<b>Recommended</b>	<b>Action</b>	
<i>applicants</i>	<i>applied for</i>	<i>last year</i>	<i>details supplied</i>	<i>seen</i>		<b>Grant</b>		
Heritage Centre	£4,750	£1,000	yes	yes				
Tennis Club	£3,850		yes					
Library	£4,500	£3,500	yes	yes		£4,500		
Neighbourhood Watch	£200	£150	yes	yes		£150		
The Hub CIO	£8,700	£1,400	yes	yes		£8,500		
Dell Court residents	£1,000				NOGO			
Escape Arts	£4,000		yes		NOGO			
Henley in Bloom	£4,500	£3,000	yes			£3,000	applicant reduced their application to £3,000 £350 to mini-grant fund	
St Johns Church	£1,250	£550	yes	yes		£500		
Mount Conservation	£5,000				NOGO		Direct funding may be available when project proposes costed actions.	
Henley School	£1,000			yes	NOGO			
C of E Primary School PTA	£5,000	£500	yes		NOGO			
St Mary's Primary School	£5,000	£500			NOGO			
Guild Hall Trust (maintenance)	£5,000		yes	yes		£1,000	applicant reduced their application to £3,300	
Guild Hall Trust (stairlift)	£5,000		yes	yes		£2,500	conditional on evidence of all necessary third party consents and permission necessary for stair lift installation	

Evergreens	£250	£250	yes			£500	grant, subject to satisfactory review of accounts
			Page 3				
HWMT	£12,710	£5,750	yes	yes		£4,000	Discussions to take place over next financial year with the Trust about the most effective way of the supporting it.
Christmas Lights		£2,500					Reserve in the budget for this project
Warwickshire Vision		£150					
transferred to Mini grants fund.						£350	
	<b>£71,710</b>	<b>£19,250</b>				<b>£25,000</b>	Mini-grants fund now £5350
2016 budget	£25,000					£25,000	£5750 more given this year.
difference	(46,710.00)					0.00	
			Page 4				