

BEAUDESERT & HENLEY IN ARDEN PROPOSED BUDGET/PRECEPT 2023-2024


Budget heading	BHR	2022/2023	2023/2024	Comments
Expenditure:				
Staffing Costs [Wages and NIC]	100	30,657.00		
Clerk's Allowance and Expenses	110	1,800.00		
Councillors' Expenses	115	250.00		
Contractors	120	13,440.00		
Training Courses	125	1,000.00		
Publicity	130	2,000.00		
Professional Fees (Accountancy, Legal, Consultancy)	135	750.00		
Business Rates [Croft]	135	1,915.60		
Surveys [Play Areas, Car Parks]	140	1,000.00		
Election Costs	145	2,000.00		
Web	150	1,020.00		
IT	155	490.00		
Purchases [Assets]	160	1,500.00		
Green Spaces Care	165	6,300.00		
Tree Care	170	6,000.00		
CCTV	175	2,000.00		
Grants	180	32,000.00		
Purchases [Materials Only]	185	12,000.00		
Insurance	190	1,400.00		
HMRC	195	7,000.00		
Total Expenditure		124,522.60		
PRECEPT Requirement		123,500.00		
Receipts				
Precept	10	123,500.00		
Allotments	30	1,800.00		
Medical Centre Rental#	35	1,000.00		
Croft Car Park Receipts	15	0.00		
Grants & Funding	25	0.00		
S.016 & CIL Payments	20	0.00		
Bank Interest	40	12.00		
Other Incomes	50	0.00		
Total Receipts		126,312.00		