

JPC PROVISIONAL LIST OF CAPITAL SPENDING PRIORITIES 2024/26 MEETING 7 <sup>TH</sup> MAY 2024						
NDP PRIORITY THEME	POLICY	PROJECT	POSSIBLE BUDGET 2024/25	POSSIBLE TOTAL COST	PARTNERS	JPC LEAD
ALL NEW DEVELOPMENTS REQUIRE UPGRADED INFRASTRUCTURE IN ADVANCE	INFRASTRUCTURE IMPROVEMENTS TRAFFIC AND PARKING	SPEED REDUCTION 1.OPTION APPRAISAL 2.IMPLEMENTATION	1.£1000	2.£15,000	WCC WP	
HEALTH AND WELLBEING						
	SPORTS FACILITIES	USE OF CIL MONEY OPTION APPRAISAL	£5000		SDC ARC HUB SCHOOL	
		PLAN IMPLEMENTATION	5,000	40000		
	HEALTH FACILITIES	HEALTH FACILITIES TOILET BLOCK – AGENCY FEES	3000			
		TOILET BLOCK -WORKS	30000	10000		

	HEALTHY ENVIRONMENT	FOOTPATHS BRIDLEWAYS BRIDGES	5000	5000	WCC	
TOTAL			49,000	70,000		