



BEAUDESERT & HENLEY IN ARDEN JOINT PARISH COUNCIL

41 High Street, Henley in Arden, Warwickshire B95 5AA

T: 07810 482 450 E: clerk@henley-in-arden-pc.gov.uk

BUDGET 2025/26

Heading	Budget	Comments
EXPENDITURE		
100		
Salary/related costs		Salary, HMRC, pension
110		
Clerk's Allowance	£ 1,200.00	
115		
Cllrs Expenses	£ 500.00	
120		
Town Maintenance	£ 15,000.00	
	£ 10,000.00	Town Maintenance – Gary Power
	£ 2,670.00	Portable Loos
	£ 725.00	Rents payable - Garage
	£ 530.00	Skip Hire
125		
Training	£ 4,500.00	
130		
Publicity	£ 5,000.00	Henley Focus, poster and mailing campaigns, questionnaires and public presentations.
135		
Professional Fees	£ 8,300.00	
	£ 504.00	Legal Including Moore (AGAR)
	£ 1,000.00	HR
	£ 250.00	DM Payroll
		Subscriptions:
	£ 254.00	NALC
	£ 236.00	SLCC
	£ 120.00	Rural Market Town Group
	£ 663.60	Shakespeare's England
	£ 620.00	WALC
	£ 4,650.00	Office space for Clerk/meeting room for JPC
136		
NDP/SWLP Professional fees	£ 3,000.00	YourLocale
140		
Surveys	£ 600.00	RoSPA

150		
Web	£ 5,000.00	JPC gov.uk website
155		
IT	£ 2,600.00	Website hosting plus tech support/minor content Contract Exit Finance software
HTDL	£ 1,370.00	
Edge IT	£ 470.40	
Scribe	£ 768.00	
160		
Expenditure [Assets]	£ 10,000.00	
165		
Green Spaces	£ 48,000.00	Tree care Grass cutting Pest Control
	£ 35,000.00	
	£ 12,000.00	
	£ 1,000.00	
175		
CCTV	£ 2,500.00	Contribution to SDC for four year contract for two cameras until 30 June 2027
180		
Grants & Funding	£ 25,000.00	For grants and mini-grants
185		
Expenditure [Goods & Materials]	£ 5,000.00	Accounts with: <ul style="list-style-type: none">• EH Smith• Huw & Gray• R Adams & Sons
190		
Insurance	£ 2,000.00	Underwriters for public liability and usage of playgrounds etc
Total Outgoings	£ 184,440.00	
Sink fund		
	£ 10,000.00	Car park maintenance
INCOME		
10		
Precept Grants & Funding	£ 130,000.00	Paid in two tranches, April and September TBA
30		
Allotments	£ 1,625.00	Invoices to be issued w.c 7 April 2025
35		
Rents	£ 1,000.00	Medical Centre
Napier Parking	£ 18,000.00	£14,000.00 parking, £4,000.00 permits
Total Income	£ 150,625.00	